NM Early Childhood Funders June 2016 Update and June 15 Meeting notes

HV Action Plan Goal #1: Increasing access to HV services

**Summary of key events:**

1. Waiting for a response from Becky Kilburn about referral incentives research.

**Becky and Michael are going to meet to review this.**

1. LANL Foundation completed an inventory of existing First Born sites; Santa Fe Community College seems very interested in owning the program. Jennifer Sallee and I met with President Grissom. We are running various budget scenarios.
* **LANL’s report on existing FB sites – name, location, # live births, structure (Non profit, Hospital, etc.), Funding source. 1 page executive summary on each program – challenges and highlights. LANL will share it with the group when it is done.**
* **SFCC, Jennifer Sallee, Director of ECCOE. SFCC can put in for a “research and public service project” to the legislature. They have seen the evaluation, business plan, LANL’s inventory doc. SFCC’s President and Development Director met with Jennifer and Michael. Re-worked some of the business plan numbers and it looks more promising. Michael reached out to Vicki and Don Johnson to share with them what has been going on. Jennifer is meeting with:**
	+ **Vicki**
	+ **LFC to discuss the appropriation process to get a research and public service project grant**
	+ **CYFD – Will they chip in for this as well? Would some statewide (not just FB) HV training services be housed at SFCC as well? Could annual or quarterly trainings be made available to all home visitors in the state through SFCC, separate from the Summit?**

**In revised budget, there are 4 years of philanthropic support.**

* **Year 1 – 280,000**
* **Year 2 – 145,000**
* **Year 3 – 75,000**
* **Year 4- 50,000**
* **Year 5 - 0**

**Michael will share the budget.**

**LANL will share the report they have done so far.**

**SFCC is limited in their geographic ability of offer credit courses – i.e. to receive credit you, mostly, need to be a certain geographic area. But there are reciprocal agreements with other institutions. HOWEVER, they are not limited in their ability to offer “central” office functions. Or even offer CEUS, if they were to offer statewide HV services for the State.**

**Other possible funding sources:**

* **Small Business Development funding through Workforce Solutions.**
* **Small Business Administration federal grants for “start-up” grants.**
* **USDA rural development grants and loans.**

**Action needed:**

1. Coordinate a meeting between Jennifer and Vicki?

HV Action Plan Goal #2: Improving HV workforce quality

**Summary of key events:**

1. Kim reports CYFD is moving ahead with efforts to align home visiting training but doesn’t seem to want/ need help at this time.

**CYFD is doing an inventory of what the HV workforce looks like, what the training and PD needs are.**

**Action needed:** None.

HV Action Plan Goal #3: HV governance and finance

**Summary of key events:**

1. Scheduled new member orientation for 6/28 at SFCF; Katie has prepared a power point; 3 foundations (Yates, Garfield, Chamisa, ABQ Community Foundation) have rsvp’d.

**Do we postpone the orientation until after the retreat until when we can talk about membership? No. Let’s keep the meeting as planned.**

**Some emerging questions:**

* **What is our strategy and to what ends?**
* **Is this an open space about early childhood or something more structured? Could there be space for both?**
* **What are the shared values, priorities around EC?**
* **We want to expand the umbrella of folks contributing to EC but we also want to be clear about who we are.**
1. The Alliance is looking at options to provide technical assistance to MCOs around how to use Medicaid to pay for some home visiting services (i.e. EPSDT). They are looking at other options as well.
2. Building the Bench, 2017- Do we want to organize ride-along home visits for interested legislators and schedule a follow-up debrief with them as a group?

**21 legislators participated in luncheons and breakfasts last year. How do we build on this momentum? Could we invite legislators to attend home visits and then have a follow-up/debrief about the home visits? Or could we have some home visitors and families speak about their experiences, or to a home visiting graduation or training?**

**Annamarie and Marisol will suggest some particular families or sites or programs that might be interested in reaching out to their legislators.**

**Has Allan Sanchez done “ride alongs” with St. Josephs?**

**Could CSA write to candidates to encourage them to support HV and early childhood issues?**

**Katie will reach out to Jeff Kirsch to see if this is possible (Jeff is out of the country until end of June).**

**Action needed:**

1. Contact Selesste to help coordinate ride-along home visits.
2. Continue securing pledges for 2017 advocacy fund at SFCF.

**Will we continue to grant out advocacy dollars? Prepare your Boards and schedules as you need to.**

1. Jessica and Katie—next steps with the governance brief?

**Katie will send this to Jessica.**

**Other:**

* Funders Group coordinator position – If we get bigger and get more formal, then perhaps we hire a coordinator. Are we ready for a coordinator? Should we put the discussion on hold until the retreat happens in September? Do we want a coordinator or a facilitator? Discussion of whether to hire a coordinator or not. Perhaps wait until September retreat to discuss this
* LARC pilot project
	+ 5 funders are looking at a collective proposal
	+ Would UNM coordinate this? How do you unbundle Medicaid payments to make this sustainable? What is the training piece?
	+ How involved has the community been in the Envision proposal? Young Women United convened a LARC task force. Has this planning been community driven?
	+ Empowering Young Women – how do we focus on this as well?