

Council for a Strong America Final Expenditure Report	Project Budget (NMECFG)	Project Actuals
	12/1/2017 - 3/31/2018	12/1/2017 - 3/31/2018
Associate Director; Fight Crime Invest in Kids		
Senior Associate; Mission: Readiness		
SALARIES	\$5,600	\$5,552
Fringe & Benefits (25%)	\$1,400	\$1,388
SUBTOTAL EXPENSES	\$7,000	\$6,940
OTHER EXPENSES		
Printing, Supplies, Computer Services	\$1,500	\$1,500
Travel (Member Engagement and Recruitment Efforts)	\$1,500	\$1,560
SUBTOTAL OTHER EXPENSES	\$3,000	\$3,060
EXPENSE TOTALS	\$10,000	\$10,000