

Proposed Budget- La Vida Felicidad

Personnel Services	Description	Amount
Kathey Phoenix-Doyle-Key Staff	\$52.92 x 100 hours Inclusive of all taxes, PTO, health benefits	\$5,292
Travel(mileage/hotel/per diem	Legislators Offices; Roundhouse	\$1,200
Materials/Printing	Frequently Asked Questions; Cross Walk	\$1,750
Stipends/Meeting Materials/Space Rental	Community Partners (non-legislative) attendance roundtable	\$700
Administrative Support		\$1,000
	Grand Total Requested	\$9,942