

## Pegasus Legal Services For Children

## Profit &amp; Loss by Class

December 2017 through April 2018

	<u>HVA</u>	<u>TOTAL</u>
Ordinary Income/Expense		
Income		
4000-00 Grants		
4000-11 Santa Fe CF	7,500.00	7,500.00
Total 4000-00 Grants	<u>7,500.00</u>	<u>7,500.00</u>
Total Income	<u>7,500.00</u>	<u>7,500.00</u>
Gross Profit	7,500.00	7,500.00
Expense		
5000.00 Personnel Expenses		
5001 Salaries	1,615.14	1,615.14
5002 FICA/MEDICARE (7.65%)	123.48	123.48
5004 SUTA (state U/I) (.33%)	11.38	11.38
Total 5000.00 Personnel Expenses	<u>1,750.00</u>	<u>1,750.00</u>
6000-00 Contract Services-Grant		
6000-11 HomeVisitingProgram	5,750.00	5,750.00
Total 6000-00 Contract Services-Grant	<u>5,750.00</u>	<u>5,750.00</u>
Total Expense	<u>7,500.00</u>	<u>7,500.00</u>
Net Ordinary Income	<u>0.00</u>	<u>0.00</u>
Net Income	<u><u>0.00</u></u>	<u><u>0.00</u></u>